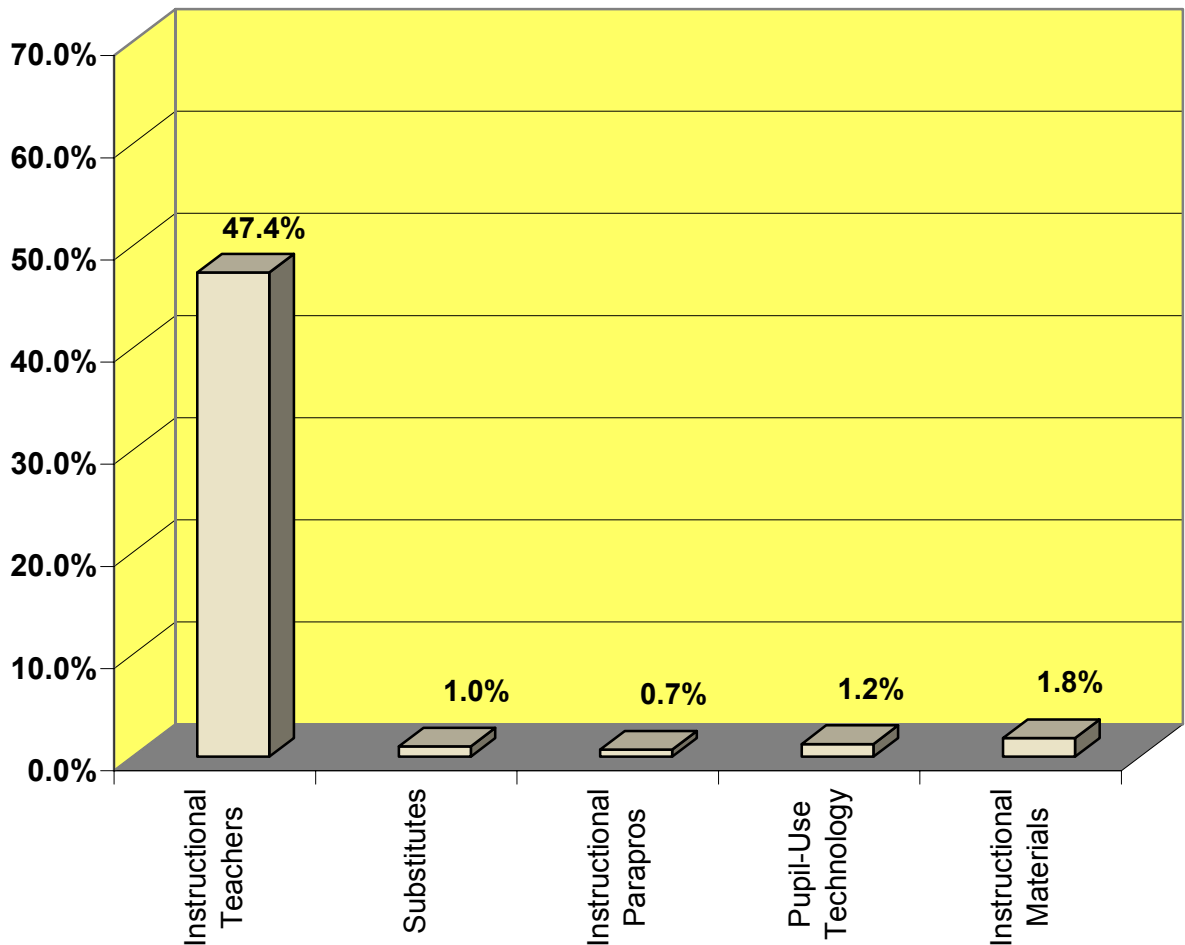


Pawtucket School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 9,683	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$51,240,084	\$5,292	47.4%
Substitutes	\$1,087,458	\$112	1.0%
Instructional Paraprofessionals	\$757,753	\$78	0.7%
Pupil-Use Technology	\$1,347,260	\$139	1.2%
Instructional Materials & Trips	\$1,960,605	\$202	1.8%
Instruction Expenditures	\$56,393,160	\$5,824	52.2%
Total District Expenditures	\$108,081,594	\$11,162	100.0%